

Growth Deal Projects 'Forward Look'

(Based on latest information at time of publication)

Aug-19

Rev 20

Notes

All pipeline projects are still subject to investment appraisal and LEP Board approval



Key Milestones (pipeline schemes)

	Assessment/Due Diligence
	Inv Panel/LEP Board
	Funding agreement (subject to board approval)
	Formal project launch
	Start of construction/implementation

Project Title	Category	Summary	RAG Rating	£m's	FY 2018/19 Q3																											
					FY 2018/19 Q3			FY 2018/19 Q4			FY 2019/20 Q1			FY 2019/20 Q2			FY 2019/20 Q3			FY 2019/20 Q4			FY 2020/21 Q1			FY 2020/21 Q2	FY 2020/21 Q3	FY 2020/21 Q4				
					Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul-Sept	Oct-Dec	Jan-Mar				
					2018																											
					2019																											
					2020																											
					2021																											
Growth Hub Expansion	Business Support	Expanded Core Growth Hub and New Business School @ UoG		£5.000	In Delivery																											
Growth Hub Network	Business Support	Network of Growth Hubs across the county		£4.400	Forest of Dean, Tier 2 hubs in development & due to open in 2019. Stroud and Cheltenham due to open in early 2020. In Delivery (full network)																											
Merrywalks Centre Stroud***	Business Support	Re-development of the Merrywalks Shopping Center and Car-Park		£3.000	In phased construction programme. Est Completion In Delivery																											
Farm 491	Business Support	Agri-tech innovation and business incubator centre (RAU)		£2.920	In Delivery																											
Gloucs Airport Anson Park Development***	Enabling Infrastructure	Access road from B4063 to expand Anson Park		£1.885	Planning Stage Due Diligence Inv Panel/Board Funding Agreement Project Launch Construction Phase Est Completion																											
Gloucs Airport South Camp	Enabling Infrastructure	New access road to open up land for development		£0.550	in Delivery																											
UK Digital Retail Innovation Centre	Business Support	Retail skills & digital high street pilot scheme		£0.400	Construction Phase Soft Launch' Formal Launch In Delivery																											
WCTIS (Cyber Park) Phase 1	Enabling Infrastructure	A40 Corridor Mitigation Schemes		£7.770	Programme Development and Individual Scheme Approvals Due Diligence Inv Panel/Board Funding Agreement Project Launch Construction Phase Est Completion																											
Gloucester Railway Station Improvements***	Enabling Infrastructure	Redevelopment of underpass, frontage and car park access		£3.750	Planning Stage Full Business Case Development Due Diligence Inv Panel/Board Funding Agreement Project Launch Construction Phase (potentially starting earlier at risk) Est Completion																											
Cinderford Northern Link Road	Enabling Infrastructure	Access road enabling new college campus and first phase of development of Northern Qtr,		£3.800	Now complete and fully open																											
A40 Innsworth Gateway	Housing	Traffic mitigation to release a strategic housing site		£4.530	Design & Planning Full Business Case Development Due Diligence Inv Panel/Board Funding Agreement Project Launch Construction Phase Est Completion																											
Blackfriars & Quayside	Housing	De-risking and preparation of site for development		£4.130	Investment/Development Phase																											
Hartpury College Tech to Plate***	Innovation	Application of Digital Productivity Tools in Livestock Management		£1.000	Funding Agreement Project Launch Construction start Construction Phase Completion In Delivery																											
GREEN Skills Centre	Skills	Gloucs Renewable Energy, Engineering & Nuclear Skills Centre		£5.000	In Delivery																											
Berkley Green Cyber Security Centre	Skills	Cyber Security skills centre, dual location UoG & Berkely		£3.000	In Delivery																											
Gloucestershire College New Campus (Cinderford)	Skills	Funding to support build of new Gloscol campus in Cinderford		£2.600	In Delivery																											
Gloucestershire STEM centres	Skills	STEM teaching facility upgrades at 5 sites across Gloucs.		£2.096	In Delivery																											
Elmbridge (Tail End Major DfT scheme)	Transport	Major roundabout upgrade A40, key strategic route.		£9.070	In Operation																											
Gloucester Transport Hub**	Transport	New Transport Hub for Gloucester & highways mods		£6.400	Completion In Operation																											
A419 Stonehouse Improvements	Transport	Junction improvements along A419 between M5 J13 and Stonehouse		£4.360	Detailed design, planning and procurement phase Construction start Construction Phase Est Completion In Operation																											
A40 Over Roundabout **	Transport	Widening approaches to the roundabout & provision of a third circulatory lane		£2.230	In Operation																											
Gloucester South West By Pass	Transport	Widening of Llanthony Road section of South West bypass.		£2.000	Detailed Design, Land Aquisition & Planning Construction start Construction Phase Est Completion																											
A38 Berkeley Bridges	Transport	Replacement Northbound bridge		£1.990	In Operation																											
B4063 Staverton Bridge Junction	Transport	Upgrade to the B4063/Old Gloucester Road junction		£1.600	Scheme Development Final Business case - Due Diligence Inv Panel & Board Funding Agreement Construction start Construction Phase Est Completion																											
Cheltenham Spa Railway Station**	Transport	Improvement to station forecourt, additional parking and cycle/pedestrian access to A40		£1.497	Funding Agreement Project Launch Construction Phase Est Completion In Operation																											
Lydney Transport Strategy	Transport	Local junction improvements and cycle access		£1.000	Inv Panel Board Funding Agreement Project Launch Construction Phase Est Completion In Operation																											
St Barnabas Roundabout	Transport	Roundabout upgrade, improved cycling safety		£1.000	Scheme Development Final Business case - Due Diligence Inv Panel & Board Funding Agreement Construction start Construction Phase Est Completion																											
Abbeymead /Metz Way**	Transport	Junction & Pedestrian Crossing upgrades (smart signals)		£0.500	Construction Phase Est Completion In Operation																											

* DfT 'Retained' scheme currently	£87.478
** Original GLTB scheme	£101.716
***Re-allocated scheme	£14.238